

**Part A - District-Level Information**

School District Name	Iroquois
BEDS Code	141301
School Year	2020-21

**I) Contact Information**

Contact First & Last Name Title of Contact Email Address Phone Number	John Wolski	<u>Mailing Address</u>	
	Business Administrator	Street Address Line 1	2111 Girdle Rd
	jwolski@iroquoiscsd.org	Street Address Line 2	
	7166523000	City	Elma
		Zip Code	14059

**II) Total Amount of District Spending Allocated to Individual Schools**

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$52,283,668	\$52,283,668	\$0
Special Aid Fund Total Expenditures & Transfers	\$804,079	\$0	\$804,079
School Food Services Fund Total Expenditures & Transfers	\$740,500	\$210,500	\$530,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$53,828,247</b>	<b>\$52,494,168</b>	<b>\$1,334,079</b>

  

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$245,000	\$245,000	\$0
Debt Service	\$2,259,364	\$2,259,364	\$0
School Food Services Fund	\$740,500	\$210,500	\$530,000
Community Services	\$7,990	\$7,990	\$0
Adult/Continuing Education	\$79,100	\$79,100	\$0
Transportation	\$2,560,562	\$2,560,562	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$864,183	\$864,183	\$0
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$6,756,699</b>	<b>\$6,226,699</b>	<b>\$530,000</b>

  

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$9,500	\$9,500	\$0	1	\$9,500.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$2,097,685	\$2,097,685	\$0	113	\$18,563.58
SWD School Age-School Year Tuition	\$783,000	\$783,000	\$0	9	\$87,000.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$46,000	\$46,000	\$0	3	\$15,333.33
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$2,936,185</b>	<b>\$2,936,185</b>	<b>\$0</b>		

  

<b>Total Exclusions</b>	<b>\$9,692,884</b>	<b>\$9,162,884</b>	<b>\$530,000</b>
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D) Projected 2020-21 Enrollment	
Total District K-12 Enrollment	2,064
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	2,064

  

<b>Total Funding Allocated to Individual Schools</b>	<b>\$44,135,363</b>	<b>\$43,331,284</b>	<b>\$804,079</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$21,383.41</b>	<b>\$20,993.84</b>	<b>\$389.57</b>

**III) Central District Costs Included in School Allocations**

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$7,750	\$7,750	\$0	0.0	\$0.00
Central Personnel	\$1,083,925	\$1,083,925	\$0	10.0	\$108,392.50
Operation and Maintenance of Plant	\$3,283,381	\$3,283,381	\$0	43.0	\$76,357.70
Other Central Services	\$1,567,438	\$1,567,438	\$0	2.0	\$783,719.00
Employee Benefits for General Support Staff (see IV below)	\$1,389,232	\$1,389,232	\$0		
<b>Total General Support Costs</b>	<b>\$7,331,726</b>	<b>\$7,331,726</b>	<b>\$0</b>	<b>55.0</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$3,552.19</b>	<b>\$3,552.19</b>	<b>\$0.00</b>		

  

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$122,187	\$122,187	\$0	1.0	\$122,187.00
Research, Planning & Evaluation	\$157,475	\$157,475	\$0	0.0	\$0.00
In-Service Training	\$332,651	\$277,582	\$55,069	1.0	\$332,651.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$530,923	\$512,507	\$18,416	8.0	\$66,365.38
Employee Benefits for District Academic Support Staff (see IV below)	\$380,180	\$380,180	\$0		
<b>Total District Academic Support Costs</b>	<b>\$1,523,416</b>	<b>\$1,449,931</b>	<b>\$73,485</b>	<b>10.0</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$738.09</b>	<b>\$702.49</b>	<b>\$35.60</b>		

  

C) Other Post-Employment Benefits (OPEB)	\$0	\$0	\$0
<b>Total OPEB per Pupil</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

  

<b>Total Central District Costs Included in School Allocations</b>	<b>\$8,855,142</b>	<b>\$8,781,657</b>	<b>\$73,485</b>
<b>Total Central District Costs per Pupil</b>	<b>\$4,290.28</b>	<b>\$4,254.68</b>	<b>\$35.60</b>

  

<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$35,280,221</b>	<b>\$34,549,627</b>	<b>\$730,594</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$17,093.13</b>		

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$13,273,077
Other Post-Employment Benefits	\$0
Total Employee Benefits for Active Employees	\$13,273,077
Total Personal Service in General Fund & Special Aid Fund	\$27,453,893
District Average Fringe Rate	48.35%