

**Part A - District-Level Information**

School District Name	Iroquois
BEDS Code	141301
School Year	2021-22

**I) Contact Information**

		<u>Mailing Address</u>	
Contact First & Last Name	John Wolski	Street Address Line 1	2111 Girdle Road
Title of Contact	Business Administrator	Street Address Line 2	
Email Address	jwolski@iroquoiscsd.org	City	Elma
Phone Number	7166523000	Zip Code	14059

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source				
	Total Spending	State/Local	Federal		
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$53,807,898	\$53,807,898	\$0		
Special Aid Fund Total Expenditures & Transfers	\$1,949,079	\$205,200	\$1,743,879		
School Food Services Fund Total Expenditures & Transfers	\$1,015,000	\$65,000	\$950,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$56,771,977</b>	<b>\$54,078,098</b>	<b>\$2,693,879</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$230,000	\$230,000	\$0		
Debt Service	\$2,269,964	\$2,269,964	\$0		
School Food Services Fund	\$1,015,000	\$65,000	\$950,000		
Community Services	\$8,995	\$8,995	\$0		
Adult/Continuing Education	\$73,250	\$73,250	\$0		
Transportation	\$2,617,535	\$2,617,535	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$884,891	\$884,891	\$0		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$7,099,635</b>	<b>\$6,149,635</b>	<b>\$950,000</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
Charter School Tuition	\$10,000	\$10,000	\$0	1	\$10,000.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$205,200	\$205,200	\$0	38	\$5,400.00
BOCES Instructional Programs (Full-time Only)	\$1,971,188	\$1,971,188	\$0	108	\$18,251.74
SWD School Age-School Year Tuition	\$765,000	\$765,000	\$0	9	\$85,000.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$46,000	\$46,000	\$0	4	\$11,500.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$2,997,388</b>	<b>\$2,997,388</b>	<b>\$0</b>		
<b>Total Exclusions</b>	<b>\$10,097,023</b>	<b>\$9,147,023</b>	<b>\$950,000</b>		
<b>D) Projected 2021-22 Enrollment</b>					
Total District K-12 Enrollment	2,059				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	2,059				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$46,674,954</b>	<b>\$44,931,075</b>	<b>\$1,743,879</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$22,668.75</b>	<b>\$21,821.79</b>	<b>\$846.95</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$7,750	\$7,750	\$0	0.0	\$0.00
Central Personnel	\$1,141,352	\$1,141,352	\$0	9.2	\$124,060.00
Operation and Maintenance of Plant	\$3,294,351	\$3,294,351	\$0	43.0	\$76,612.81
Other Central Services	\$1,749,974	\$1,554,974	\$195,000	2.0	\$874,987.00
Employee Benefits for General Support Staff (see IV below)	\$1,390,446	\$1,390,446	\$0		
<b>Total General Support Costs</b>	<b>\$7,583,873</b>	<b>\$7,388,873</b>	<b>\$195,000</b>	<b>54.2</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$3,683.28</b>	<b>\$3,588.57</b>	<b>\$94.71</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$116,672	\$116,672	\$0	1.0	\$116,672.00
Research, Planning & Evaluation	\$157,718	\$157,718	\$0	0.0	\$0.00
In-Service Training	\$332,704	\$283,996	\$48,708	1.0	\$332,704.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$566,183	\$546,433	\$19,750	8.0	\$70,772.88
Employee Benefits for District Academic Support Staff (see IV below)	\$406,844	\$406,844	\$0		
<b>Total District Academic Support Costs</b>	<b>\$1,580,121</b>	<b>\$1,511,663</b>	<b>\$68,458</b>	<b>10.0</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$767.42</b>	<b>\$734.17</b>	<b>\$33.25</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>					
<b>Total OPEB per Pupil</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$9,163,994</b>	<b>\$8,900,536</b>	<b>\$263,458</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$4,450.70</b>	<b>\$4,322.75</b>	<b>\$127.95</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$37,510,960</b>	<b>\$36,030,539</b>	<b>\$1,480,421</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$18,218.05</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$14,263,976
Other Post-Employment Benefits	\$0
Total Employee Benefits for Active Employees	\$14,263,976
Total Personal Service in General Fund & Special Aid Fund	\$28,809,201
District Average Fringe Rate	49.511876431422%