

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
141301060002	IROQUOIS INTERMEDIATE SCHOOL		\$943,859	\$228,570	\$580,492	\$86,455	\$148,298	\$1,987,674	\$1,238,443	\$0	\$301,489	\$0	\$168,166	\$123,897	\$155,679	\$1,987,674	\$1,934,971	\$52,701	\$1,987,672	\$12,170	\$331	\$707,662	\$2,695,334	\$16,952
141301060003	MARILLA PRIMARY SCHOOL		\$1,905,029	\$683,683	\$1,281,720	\$119,623	\$191,491	\$4,181,546	\$2,579,174	\$0	\$801,462	\$0	\$311,437	\$205,898	\$283,575	\$4,181,546	\$3,906,121	\$275,425	\$4,181,546	\$17,755	\$1,252	\$979,154	\$5,160,700	\$23,458
141301060004	WALES PRIMARY SCHOOL		\$2,069,184	\$680,941	\$1,361,638	\$117,448	\$211,602	\$4,440,813	\$2,554,836	\$0	\$1,133,709	\$0	\$304,938	\$216,661	\$230,669	\$4,440,813	\$4,198,178	\$242,636	\$4,440,814	\$19,436	\$1,123	\$961,351	\$5,402,165	\$25,010
141301060005	IROQUOIS MIDDLE SCHOOL		\$2,516,193	\$1,264,295	\$1,871,791	\$267,534	\$487,481	\$6,407,294	\$2,792,872	\$0	\$1,867,094	\$0	\$498,436	\$337,333	\$911,559	\$6,407,294	\$6,173,208	\$234,086	\$6,407,294	\$12,915	\$490	\$2,127,433	\$8,534,729	\$17,855
141301060006	IROQUOIS SENIOR HIGH SCHOOL		\$7,402,466	\$1,751,832	\$4,532,465	\$375,195	\$722,645	\$14,784,603	\$9,570,094	\$0	\$2,439,962	\$0	\$857,520	\$468,396	\$1,448,631	\$14,784,603	\$14,585,180	\$199,424	\$14,784,604	\$21,576	\$295	\$3,008,674	\$17,793,278	\$26,321
141301060007	ELMA PRIMARY SCHOOL		\$2,674,924	\$894,630	\$1,747,548	\$168,560	\$263,368	\$5,709,030	\$3,277,035	\$0	\$1,444,347	\$0	\$332,014	\$238,101	\$417,533	\$5,709,030	\$5,232,881	\$476,149	\$5,709,030	\$16,880	\$1,536	\$1,379,717	\$7,088,747	\$22,867
District Total			\$17,511,655	\$5,463,951	\$11,375,654	\$1,134,815	\$2,024,885	\$37,510,960	\$22,012,454	\$0	\$7,988,063	\$0	\$2,472,511	\$1,590,286	\$3,447,646	\$37,510,960	\$36,030,539	\$1,480,421	\$37,510,960			\$9,163,994	\$46,674,954	