

**Part A - District-Level Information**

School District Name	Iroquois
BEDS Code	141301
School Year	2019-20

**I) Contact Information**

Contact First & Last Name Title of Contact Email Address Phone Number	John Wolski	Mailing Address	
	School Business Administrator	Street Address Line 1	2111 Girdle Rd
	jwolski@iroquoiscsd.org	Street Address Line 2	
	7166523000	City	Elma
		Zip Code	14059-0032

**II) Total Amount of District Spending Allocated to Individual Schools**

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$52,210,044	\$52,210,044	\$0
Special Aid Fund Total Expenditures & Transfers	\$846,909	\$0	\$846,909
School Food Services Fund Total Expenditures & Transfers	\$507,774	\$298,611	\$209,163
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$53,564,727</b>	<b>\$52,508,655</b>	<b>\$1,056,072</b>

  

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$193,500	\$193,500	\$0
Debt Service	\$2,603,273	\$2,603,273	\$0
School Food Services Fund	\$507,774	\$298,611	\$209,163
Community Services	\$7,776	\$7,776	\$0
Adult/Continuing Education	\$91,500	\$91,500	\$0
Transportation	\$2,618,744	\$2,618,744	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$837,540	\$837,540	\$0
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$6,860,107</b>	<b>\$6,650,944</b>	<b>\$209,163</b>

  

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$17,000	\$17,000	\$0	2
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$2,376,747	\$2,376,747	\$0	108
SWD School Age-School Year Tuition	\$721,000	\$721,000	\$0	14
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$48,000	\$48,000	\$0	3
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$3,162,747</b>	<b>\$3,162,747</b>	<b>\$0</b>	

  

<b>Total Exclusions</b>	<b>\$10,022,854</b>	<b>\$9,813,691</b>	<b>\$209,163</b>
-------------------------	---------------------	--------------------	------------------

  

D) Projected 2019-20 Enrollment	
Total District K-12 Enrollment	2,140
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
<b>Total District Enrollment</b>	<b>2,140</b>

  

<b>Total Funding Allocated to Individual Schools</b>	<b>\$43,541,873</b>	<b>\$42,694,964</b>	<b>\$846,909</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$20,346.67</b>	<b>\$19,950.92</b>	<b>\$395.75</b>

**III) Central District Costs Included in School Allocations**

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$7,750	\$7,750	\$0	0.0
Central Personnel	\$1,054,355	\$1,054,355	\$0	10.0
Operation and Maintenance of Plant	\$3,395,227	\$3,395,227	\$0	55.0
Other Central Services	\$1,387,485	\$1,387,485	\$0	2.0
Employee Benefits for General Support Staff (see IV below)	\$1,362,311	\$1,362,311	\$0	
<b>Total General Support Costs</b>	<b>\$7,207,128</b>	<b>\$7,207,128</b>	<b>\$0</b>	<b>67.0</b>
<b>Total General Support Costs per Pupil</b>	<b>\$3,367.82</b>	<b>\$3,367.82</b>	<b>\$0.00</b>	

  

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$120,957	\$120,957	\$0	2.0
Research, Planning & Evaluation	\$183,100	\$183,100	\$0	0.0
In-Service Training	\$311,240	\$257,301	\$53,939	1.0
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0
Summer Programming and Services	\$107,812	\$0	\$107,812	0.0
Other Districtwide Staff	\$292,481	\$292,481	\$0	9.0
Employee Benefits for District Academic Support Staff (see IV below)	\$283,262	\$283,262	\$0	
<b>Total District Academic Support Costs</b>	<b>\$1,298,852</b>	<b>\$1,137,101</b>	<b>\$161,751</b>	<b>12.0</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$606.94</b>	<b>\$531.36</b>	<b>\$75.58</b>	

  

C) Other Post-Employment Benefits (OPEB)	\$0	\$0	\$0
<b>Total OPEB per Pupil</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

  

<b>Total Central District Costs Included in School Allocations</b>	<b>\$8,505,980</b>	<b>\$8,344,229</b>	<b>\$161,751</b>
<b>Total Central District Costs per Pupil</b>	<b>\$3,974.76</b>	<b>\$3,899.17</b>	<b>\$75.58</b>

  

<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$35,035,893</b>	<b>\$34,350,735</b>	<b>\$685,158</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$16,371.91</b>		

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$12,878,691
Other Post-Employment Benefits	\$0
Total Employee Benefits for Active Employees	\$12,878,691
Total Personal Service in General Fund & Special Aid Fund	\$26,761,009
<b>District Average Fringe Rate</b>	<b>48.12%</b>